

SUMMARY
PHYSICAL PLANNING AND HOUSING
Annual Development Programme 2008-09

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jail Depatartment	6	143.541	0.000	143.541	9	96.822	0.000	96.822	15	240.363	0.000	240.363	0.000	240.363
2	Buildings Department	4	80.484	0.000	80.484	4	29.516	0.000	29.516	8	110.000	0.000	110.000	0.000	110.000
3	SGA&C Department	10	85.797	0.000	85.797	8	157.093	0.000	157.093	18	242.890	0.000	242.890	0.000	242.890
4	Judicial Department	12	143.821	20.000	163.821	7	97.973	0.000	97.973	19	241.794	20.000	261.794	0.000	261.794
5	Police Department	6	173.709	0.000	173.709	1	12.291	0.000	12.291	7	186.000	0.000	186.000	0.000	186.000
6	Finance Department	2	18.000	0.000	18.000	1	14.000	0.000	14.000	3	32.000	0.000	32.000	0.000	32.000
7	Excise and Taxation	0	0.000	0.000	0.000	1	10.000	0.000	10.000	1	10.000	0.000	10.000	0.000	10.000
8	Chief Minister's Secretariate	1	2.000	0.000	2.000	0	0.000	0.000	0.000	1	2.000	0.000	2.000	0.000	2.000
9	Provincial Ombudsman	0	0.000	0.000	0.000	1	24.000	0.000	24.000	1	24.000	0.000	24.000	0.000	24.000
10	Sindh Assembly	1	20.400	0.000	20.400	1	94.600	0.000	94.600	2	115.000	0.000	115.000	0.000	115.000
11	Board of Revenue	3	29.000	0.000	29.000	2	13.000	0.000	13.000	5	42.000	0.000	42.000	0.000	42.000
12	Local Govt. Department	29	938.888	0.000	938.888	138	1432.102	0.000	1432.102	167	2370.990	0.000	2370.990	0.000	2370.990
Total Physical Planning & Housing		74	1635.640	20.000	1655.640	173	1981.397	0.000	1981.397	247	3617.037	20.000	3637.037	0.000	3637.037

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				5	6	7	8	9	10	11	12	13	14	15	16	17	18

Government Office Buildings
Jail Department
(On-Going Schemes)

287	Construction of Condemned cells at C.P. Karachi.	Karachi	Approved	15.182		9.980				9.980		1.000		1.000		66%	72%
288	Construction of Jail & Residential facilities at Ghotki	Ghotki	Approved	130.445		120.445		20.000		140.445		0.500		0.500		108%	108%
289	Construction of District Jail at Mirpurkhas for 500 prisoners.	Mirpurkhas	Approved	268.263		68.015		105.000		173.015		92.582		92.582		64%	99%
290	Construction of 04 barracks@ CP Larkana.	Larkana	Approved	26.498		2.000		10.820		12.820		13.678		13.678		48%	100%
291	Construction of new District Jail at Thatta for 250 prisoners	Thatta	Approved	189.936				20.886		20.886		30.000		30.000		11%	27%
Total GOB-Jails Deptt:(On-Going Schemes)				630.324	0.000	200.440	0.000	156.706	0.000	357.146	0.000	137.760	0.000	137.760	0.000		

Govt: Office Buildings
Jails Department
(New Schemes)

292	Construction of DIG Prisons Office at Karachi.	Karachi	Approved	12.875								2.000		2.000		0%	16%
293	Repair & Renovation of Barrack, Hospital Kitchen Block and construction of new shed bathroom in each barrack at Central Prison-I Sukkur.	Sukkur	Approved	48.614								6.000		6.000		0%	12%
294	Construction of new Barracks (10 Nos each 50 Prisoners Capacity) at Central Prison Karachi.	Karachi	Approved	47.240								6.500		6.500		0%	14%
295	Constt of new Barracks (10 Nos each 50 Prisoners Capacity) at Central Prison Hyderabad.	Hyderabad	Approved	46.570								8.000		8.000		0%	17%
296	Construction of new Barracks (10 Nos each 50 Prisoners Capacity) at District Jail Malir Karachi.	Karachi	Approved	47.240								7.322		7.322		0%	15%
297	Construction of new District Jail Nawabshah 250 Prisoners.	Nawabshah	Un-Approved	190.000								45.500		45.500		0%	24%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
298	Construction of Borstal Institute at Mirpur Khas	Mirpurkhas	Un-Approved	50.000								7.500		7.500		0%	15%
299	Construction of Borstal Institute at Larkana	Larkana	Un-Approved	50.000								7.500		7.500			
300	Construction of outer compound wall at District Jail Dadu.	Dadu	Un-Approved	6.500								6.500		6.500		0%	100%
Total GOB- Jails Deptt: (New Schemes)				499.039	0	0	0	0	0	0	0	96.822	0	96.822	0		
Total GOB- Jails Department				1129.363	0	200.440	0	156.706	0	357.146	0	234.582	0	234.582	0		
Government Servant Housing Jails Department (On-Going Scheme)																	
301	Construction of Residential Colony for Staff of Women Jail Hyderabad.	Hyderabad	Approved	22.418		2.000		18.000		20.000		5.781		5.781		89%	115%
Total GSH-Jail Department (On-Going Scheme)				22.418	0	2.000	0	18.000	0	20.000	0	5.781	0	5.781	0		
Total GSH-Jail Department				22.418	0	2.000	0	18.000	0	20.000	0	5.781	0	5.781	0		
Total Jail Department				1151.781	0	202.440	0	174.706	0	377.146	0	240.363	0	240.363	0		
Government Servant Housing Building Department (On-Going Schemes)																	
302	Improvement of Wahadat Colony (Old / New) Hyderabad.	Hyderabad	Approved	88.494 (R)		31.239		4.000		35.239		37.000		37.000		40%	82%
303	Construction of Residences for Staff of Sindh House I/c 2 room apartment studio app: Police Barrack & Mosque.	Islamabad	Approved	53.330 (U.R)		51.313		10.000		61.313		18.000		18.000		115%	149%
304	Construction of Huts in the peripheral of Sindh House Muree.	Muree	Approved	21.754 (U.R)		9.515		13.000		22.515		10.000		10.000		103%	149%
305	Construction of Residential Accommodation for officers of Works & Services Deptt. At Hyderabad.	Hyderabad	Approved	111.964		49.480		47.000		96.480		15.484		15.484		86%	100%
Total Building Deptt: GSH (On-Going Schemes)				275.542	0	141.547	0	74.000	0	215.547	0	80.484	0	80.484	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
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Government Office Buildings
Building Department
(New Schemes)

306	Renovation of Old Rest House at Sanghar.	Sanghar	Approved	5.660								5.660		5.660		0%	100%
307	Improvement of Faizabad and Mumtaz residential Colonies	Khairpur	Approved	37.857								5.000		5.000		0%	13%
308	Improvement of Peons Colony behind Shahbaz Building Hyderabad	Hyderabad	Approved	26.500								6.856		6.856		0%	26%
309	Construction of Office Block for Deputy Supritendent of Police Controller Resident Engineer Allied Works in Sindh House, Islamabad.	Islamabad	Un-Approved	12.000								12.000		12.000		0%	100%

Total Building Deptt: GOB (New Schemes)				82.017	0	0	0	0	0	0	0	29.516	0	29.516	0		
Total Building Department				357.559	0	141.547	0	74.000	0	215.547	0	110.000	0	110.000	0		

Government Office Buildings
SGA&CD
(On-Going Schemes)

310	Field survey of area for basic utilities / amenities and competitions for (i) Urban renewal design (ii) for new secretariat complex.	Karachi	Approved	2.600		0.300				0.300		2.300		2.300		12%	100%
311	Uplifting and renovation of Secretariat Building No.I&II and III Karachi.	Karachi	Approved	96.051		74.194		21.857		96.051		1.000		1.000		100%	101%
312	Construction of multi storeyed building at Sindh Secretariat No. 6	Karachi	Approved	131.975				33.289		33.289		9.000		9.000		25%	32%

Total SGA&CD/ GOB (On-Going Schemes)				230.626	0	74.494	0	55.146	0	129.640	0	12.300	0	12.300	0		
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Government Office Buildings SGA&CD (New Schemes)																	
313	Construction of offices for the prosecutors in Sindh. (22 Nos)	Sindh	Approved	256.825				10.000		10.000		35.500		35.500		4%	18%
314	Construction of Sindh Secretariate Complex	Karachi	Un-approved	700.000								50.000		50.000			
Total. SGA&CD/ GOB (New Schemes)				956.825	0	0	0	10.000	0	10.000	0	85.500	0	85.500	0		
Total SGA&CD (GOB)				1187.451	0	74.494	0	65.146	0	139.640	0	97.800	0	97.800	0		
Government Servant Housing SGA&CD (On-Going Schemes)																	
315	Construction of residences for Ministers / Secretaries at Karachi.	Karachi	Approved	38.575 (R)		20.804		2.204		23.008		15.000		15.000		60%	99%
316	Construction of Multi storeyed flats for Grade 19 and 20 officers of Sindh Government (24 Nos).	Karachi	Approved	69.250		0.250		10.000		10.250		10.000		10.000		15%	29%
317	Construction of new Circuit House and renovation of existing Circuit House at Umerkot	Umerkot	Approved	23.590 (U.R)		21.997		5.128		27.125		5.000		5.000		115%	136%
318	Uplifting / renovation of GOR-II and Humayun House at Karachi.	Karachi	Approved	76.484				22.462		22.462		10.000		10.000		29%	42%
319	Construction of New Circuit House at Sanghar.	Sanghar	Approved	23.855 (R)				10.000		10.000		10.000		10.000		42%	84%
320	Improvement of existing Circuit Houses at Sukkur, Khairpur and Jacobabad.	Sukkur,K'pur Jacobabad	Approved	30.072				15.000		15.000		15.000		15.000		50%	100%
321	Repair/Renovation of Circuit House-II (Former Balochistan House).	Karachi	Approved	10.497				2.000		2.000		8.497		8.497		19%	100%
Total SGA&CD/GSH (On-Going Schemes)				272.323	0	43.051	0	66.794	0	109.845	0	73.497	0	73.497	0		

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Government Servant Housing SGA&CD (New Schemes)																	
322	Sindh Government Officer's Club at GOR Bath Island Karachi.	Karachi	Approved	29.481								20.000		20.000		0%	68%
323	Uplifting/ Renovation of existing A.S/D.S Flats at Bath Island Karachi.	Karachi	Approved	29.188								3.000		3.000		0%	10%
324	Constt: of Office cum residences for staff of Enquires Anti Corruption Establishment at Khairpur and Naushehroferoze.	Khairpur N'Feroze	Approved	33.356				1.206		1.206		2.000		2.000		4%	10%
325	Construction of Circuit House at District H.Q Tando Allahyar.	Tando Allahyar	Approved	23.501								10.000		10.000		0%	43%
326	Construction of officers/officials residential accomodation for the prosecutors in Sindh.	Sindh	Approved	359.161								20.093		20.093		0%	6%
327	Construction of Offices & Residences of Enquires Anti Corruption Establishment at Matiari, Tando Allahyar, T.M Khan, Ghotki, Kashmore, Kamber & Jamshoro.	Sindh	Un-approved	36.000								16.500		16.500		0%	46%
Total. SGA&CD/GSH (New Schemes)				510.687	0	0	0	1.206	0	1.206	0	71.593	0	71.593	0		
Total. SGA&CD/GSH				783.010	0	43.051	0	68.000	0	111.051	0	145.090	0	145.090	0		
Total. SGA&CD				1970.461	0	117.545	0	133.146	0	250.691	0	242.890	0	242.890	0		
Government Office Buildings Judicial Department (On-Going Schemes)																	
328	Provision of furniture & fixture in 226 Nos Courts, through out Sindh	Sindh	Approved	113.000		59.000		20.000		79.000			20.000	20.000		70%	88%
329	Construction of new annexe building No. I&II courts in the premises of Sindh High Court, Karachi.	Karachi	Approved	277.643 52.800 (Rev:)				25.000		25.000		20.000		20.000		9%	16%

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330	Renovation of High Court Building Karachi.	Karachi	Approved	38.670		24.500		16.170		40.670		0.100		0.100		105%	105%
331	Construction of District Court Building at Jamshoro.	Jamshoro	Approved	79.813		15.000		30.000		45.000		34.000		34.000		56%	99%
332	Construction of District Court Building at Kamber	Kamber	Approved	79.813		15.000		15.000		30.000		25.235		25.235		38%	69%
333	Construction of District Court Building at Umerkot	Umerkot	Approved	79.813		29.419		20.000		49.419		30.394		30.394		62%	100%
334	Construction of District Court Building at Kashmore @ kandhkot.	Kandhkot	Approved	79.813		15.000		15.000		30.000		10.000		10.000		38%	50%
335	Construction of District Court Building at Matiari.	Matiari	Approved	78.525		4.999		10.000		14.999		5.000		5.000		19%	25%
336	Construction of District Court Building at Tando Allah yar.	T.A Yar	Approved	34.283		5.000		16.279		21.279		13.004		13.004		62%	100%
337	Construction of District Court Building at Tando Muhammad Khan.	Tando M. Khan	Approved	78.525		0.999		14.500		15.499		5.294		5.294		20%	26%
338	Construction of Bar Room Library, Litigant Shade with Canteen & Vehicle shade at High Court Circuit Bench at Larkana.	Larkana	Approved	8.495				8.495		8.495		0.500		0.500		100%	106%
Total Judicial Deptt: GOB (On-Going Schemes)				948.393	0	168.917	0	190.444	0	359.361	0	143.527	20.000	163.527	0		
Government Office Buildings Judicial Department (New Schemes)																	
339	Left over construction of civil court building at Johi Dadu.	Dadu	Approved	7.473								4.973		4.973		0%	67%
340	Provision of Lifts in all Buildings over Two Storeys in Judicial District across the Sindh.	Sindh	Approved	45.320								15.000		15.000		0%	33%
341	Provision of Bar Room & Library of Judicial Department across the Sindh.	Sindh	Approved	87.213				2.500		2.500		10.000		10.000		3%	14%

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342	Construction of Annexure Building Karachi (Rest House) Flats for staff (Grade 2-7) for the Honorable Chief Justice Supreme Court of Pakistan at Bath Island.	Karachi	Approved	11.887								11.887		11.887		0%	100%
343	Rehabilitation of Court Buildings & Damages during incident of victims accused in the province on 27 & 28 December 2007.	Sindh	Approved	68.688								36.113		36.113		0%	53%
344	Construction of Judicial Complex at Milk Plant	Karachi	Un-approved	500.000								10.000		10.000		0%	2%
Total. Judicial Deptt: GOB (New Schemes)				720.581	0	0	0	2.500	0	2.500	0	87.973	0	87.973	0		
Total Judicial Deptt: GOB				1668.974	0	168.917	0	192.944	0	361.861	0	231.500	20.000	251.500	0		
Government Servant Housing Judicial Department (On-Going Scheme)																	
345	Constt: of residence of MIT-II High Court at Bath Island, Karachi.	Karachi	Approved	3.794 (R)		2.500		1.000		3.500		0.294		0.294		92%	100%
Total. Judicial GSH (On-Going Schemes)				3.794	0	2.500	0	1.000	0	3.500	0	0.294	0	0.294	0		
Government Servant Housing Judicial Department (New Scheme)																	
346	Constt: of Flats for Judges Ex-Cadre Judges at Karachi.	Karachi	Approved	68.774								10.000		10.000		0%	15%
Total Judicial Deptt. GSH (New Scheme)				68.774	0	0	0	0	0	0	0	10.000	0	10.000	0		
Total Judicial Deptt. GSH				72.568	0	2.500	0	1.000	0	3.500	0	10.294	0	10.294	0		
Total Judicial Department				1741.542	0	171.417	0	193.944	0	365.361	0	241.794	20.000	261.794	0		

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Government Office Building Police Department (On Going Schemes)																	
347	Construction of Police Stations in Sindh. (U-6, R-14)	Sindh	Approved	74.420 (R)		60.757		7.751		68.508		5.912		5.912		92%	100%
348	Construction of CID Complex at Razzaqabad Karachi	Karachi	Approved	51.452 (U-R)		51.448		5.000		56.448		2.500		2.500		110%	115%
349	Constt: ofHighway Patrolling posts 105 Nos. in Sindh.	Sindh	Approved	436.044		0.000		83.840		83.840		161.827		161.827		19%	56%
350	Construction of office Accommodation for DPO District N'Feroze.	N'Feroze	Approved	13.044		11.044		2.249		13.293		1.170		1.170		102%	111%
351	Construction of two (2) Town Complexes at Capital City Karachi. a) Liaquatabad. b) Baldia	Karachi	Approved	49.966		26.999		23.000		49.999		1.000		1.000		100%	102%
352	Construction of Police Station at Naparkot Shikarpur.	Shikarpur	Approved	11.160		0.700		9.160		9.860		1.300		1.300		88%	100%
Total Police Deptt:/GOB (On-Going Schemes)				636.086	0	150.948	0	131.000	0	281.948	0	173.709	0	173.709	0		

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Government Servant Housing
Police Department
(New Scheme)

353	Constt: of residential accommodation at Garden Police Headquarter, Karachi.	Karachi	Approved	56.720								12.291		12.291		0%	22%
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Total GSH (New Scheme)				56.720	0	0	0	0	0	0	0	12.291	0	12.291	0		
Total Police Department (GSH)				56.720	0	0	0	0	0	0	0	12.291	0	12.291	0		
Total Police Department				692.806	0	150.948	0	131.000	0	281.948	0	186.000	0	186.000	0		

Government Office Building
Finance Department
(On-Going Schemes)

354	Improvement of Treasury offices of Districts Mirpurkhas, Ghotki, Thatta, Nawabshah, Mithi, Badin, Dadu and Sanghar.	Sindh	Approved	30.509		4.999		5.000		9.999		10.000		10.000		33%	66%
355	Construction / Renovation of IT Room & Barrack 16, 17,18 of Finance Department	Karachi	Approved	12.940		1.600		5.000		6.600		8.000		8.000		51%	113%

Total Finance Deptt: (GOB) On-Going				43.449	0	6.599	0	10.000	0	16.599	0	18.000	0	18.000	0		
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Government Office Building
Finance Deptt: (GOB)
(New Scheme)

356	Construction of 7 new treasury offices in Sindh.	Sindh	Approved	96.907								14.000		14.000		0%	14%
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Total. Finance Deptt: (GOB) New Scheme				96.907	0	0	0	0	0	0	0	14.000	0	14.000	0		
Total Finance Department				140.356	0	6.599	0	10.000	0	16.599	0	32.000	0	32.000	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Govt. Office Building Excise & Taxation Department (New Scheme)																	
357	Construciton of offices of Excise & Taxation office in new districts (7 Units)	Sindh	Approved	25.000								10.000		10.000		0%	40%
Total E & T Deptt. GOB (New Scheme)				25.000	0	0	0	0	0	0	0	10.000	0	10.000	0		
Total E & T Deptt.- GOB				25.000	0	0	0	0	0	0	0	10.000	0	10.000	0		
Govt. Servant Housing Chief Minister's Secretariat (On-Going Scheme)																	
358	Construction of Banquet Hall in Chief Minister's House, Karachi.	Karachi	Approved	22.448 (UR)		10.447		1.000		11.447		2.000		2.000		51%	60%
Total CMS- GSH (On-Going Scheme)				22.448	0	10.447	0	1.000	0	11.447	0	2.000	0	2.000			
Total Chief Minister Housing (GSH)				22.448	0	10.447	0	1.000	0	11.447	0	2.000	0	2.000			
Govt. Office Building Provincial Ombudsman (New Scheme)																	
359	Construction of Provincial Ombudsman's Regional offices-cum Residences (3 Nos) at Mirpurkhas,Larkana, Nawabshah to Purchase of Plots (HQ & 9 Regional Offices- Ph-I	Sindh	Approved	75.500								24.000		24.000		0%	32%
Total Provincial Ombudsman (New Scheme)				75.500	0	0	0	0	0	0	0	24.000	0	24.000	0		
Total Provincial Ombudsman				75.500	0	0	0	0	0	0	0	24.000	0	24.000	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Govt. Office Building Sindh Assembly Secretariat (On-Going Scheme)																	
360	Engaging consulting Architect & Engineering firm Architectural & Structural Designs of Constructionof New Sindh Assembly Hall, Karachi.	Karachi	Approved	24.400				4.000		4.000		20.400		20.400		16%	100%
Total Sindh Assembly Sec. (On-going Scheme)				24.400	0	0	0	4.000	0	4.000	0	20.400	0	20.400	0		
Govt. Office Building Sindh Assembly Secretariat (New Scheme)																	
361	Constt: of New Sindh Assembly Hall, Karachi.	Karachi	Un-Approved	1939.000								94.600		94.600		0%	5%
Total Sindh Assembly Sec. (New Scheme)				1939.000	0	0	0	0	0	0	0	94.600	0	94.600	0		
Total Sindh Assembly Secretariat				1963.400	0	0	0	4.000	0	4.000	0	115.000	0	115.000	0		
Govt. Office Building Board of Revenue (On-Going Schemes)																	
362	Construction of Sindh Civil Service Local Govt. Academy at Tando Jam.	Tando Jam	Approved	43.106				10.000		10.000		10.000		10.000		23%	46%
363	Construction of Additional Block to the BOR (Shahbaz Building Block 'D') Hyderabad.	Hyderabad	Approved	20.827				10.000		10.000		13.000		13.000		48%	110%
Total BOR - GOB (On-Going Schemes)				63.933	0	0	0	20.000	0	20.000	0	23.000	0	23.000	0		
Govt. Office Building Board of Revenue (New Scheme)																	
364	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh.	Sindh	Approved	50.000								10.857		10.857		0%	22%
Total. BOR - GOB (New Scheme)				50.000	0	0	0	0	0	0	0	10.857	0	10.857	0		
Total Board of Revenue (GOB)				113.933	0	0	0	20.000	0	20.000	0	33.857	0	33.857	0		

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				5	6	7	8	9	10	11	12	13	14	15	16	17	18

Govt. Servant Housing Board of Revenue (On-Going Schemes)																	
365	Construction of Residence for two (2) Members and Renovation of Servant Quarters in the RevenueHouse BOR Thandi Sarak Hyderabad.	Hyderabad	Approved	10.421				5.000		5.000		6.000		6.000		48%	106%
Total. BOR-GSH (On-Going Schemes)				10.421	0	0	0	5.000	0	5.000	0	6.000	0	6.000	0		

Govt. Servant Housing Board of Revenue (New Scheme)																	
366	Uplifting & Renovation of Revenue House to House R.M.U Computerization Directorate of Evaluation & Inspection Karachi.	Karachi	Approved	7.143								2.143		2.143		0%	30%
Total BOR - GSH (New Schemes)				7.143	0	0	0	0	0	0	0	2.143	0	2.143	0		
Total Board of Revenue GSH				17.564	0	0	0	5.000	0	5.000	0	8.143	0	8.143	0		
Total Board of Revenue				131.497	0	0	0	25.000	0	25.000	0	42.000	0	42.000	0		

Water Supply (On-Going Schemes)																	
367	W/S Scheme Kotri (Filtration)	Jamshoro	Approved	139.910		23.000		30.000		53.000		50.000		50.000		38%	74%
368	Extention/Rehabilitation of Urban W/S Scheme Fazil Raho	Badin	Approved	52.986		10.000		25.000		35.000		26.000		26.000		66%	115%
369	Darsanna Channa Gadap (Zakaria goth Yaqoob Goth)	Karachi	Approved	61.876		25.000		37.000		62.000		9.000		9.000		100%	115%
370	Urban W/S Scheme Umerkot Ph-V (Filtration)	Umerkot	Approved	403.100		65.000		75.000		140.000		70.000		70.000		35%	52%
371	Improvement of existing W/S Scheme Jhudo.	Mirpurkhas	Approved	55.480		15.000		20.000		35.000		29.000		29.000		63%	115%
372	Naukot W/S Scheme Ph-II (Filtration)	Mirpurkhas	Approved	84.548		1.500		30.000		31.500		40.000		40.000		37%	85%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
373	Shahdad Kot W/S Ph-IV.	Shahdadkot	Approved	81.964		31.989		30.000		61.989		32.000		32.000		76%	115%
374	Nasirabad W/S Ph-III	Shahdadkot	Approved	124.500		53.761		39.000		92.761		50.000		50.000		75%	115%
375	Matiari W/S Scheme (Filtration)	Matiari	Approved	85.983		10.000		28.000		38.000		40.000		40.000		44%	91%
376	Tando Adam W/S Scheme	Sanghar	Approved	346.556		50.000		40.000		90.000		50.000		50.000		26%	40%
377	Pipeline W/S Scheme Gurah Khario Ghulam Shah Lunio	Tharparkar	Approved	140.102		1.000		120.000		121.000		40.000		40.000		86%	115%
378	Pipeline W/S Scheme Bkhopi Tarai to Manbhori Via Pabuhari & Unro	Tharparkar	Approved	35.800				5.000		5.000		20.000		20.000		14%	70%
379	Bhan Saeedabad W/S Scheme (Filtration)	Jamshoro	Approved	86.362		5.000		27.000		32.000		30.000		30.000		37%	72%
380	Jiando Halepoto W/S Scheme	Hyderabad	Approved	11.999				5.999		5.999		7.800		7.800		50%	115%
381	Installation of Reverse Osmosis Plant in Village Samoo and Katcho Bheel.	Tharparkar	Approved	11.600		2.500				2.500		10.800		10.800		22%	115%
Total Water Supply (On-Going Schemes)				1722.766	0	293.750	0	511.999	0	805.749	0	504.600	0	504.600	0		

Water Supply
(New Schemes)

382	Improvement & Extension of W/S Scheme Rajo Khanani.	Badin	Approved	33.929								10.000		10.000			29%
383	W/S Scheme Muhammad Soomar / Arab Nizamani.	Badin	Approved	5.587								6.400		6.400			115%
384	Improvement & Extension of Kario Ghanwar W/S Scheme.	Badin	Approved	33.349								10.000		10.000			30%
385	Rural Water Supply Scheme Village Haji Muhammad Murad Taluka Mehar District Dadu.	Dadu	Un-Approved	4.000								4.600		4.600			115%
386	(Improvement & Extension Rural Water Supply Scheme Kazi Arif	Dadu	Approved	8.605								5.000		5.000			58%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
387	Water Supply Scheme Nawab Bakhsho Palari and Karo Palari.	Jamshoro	Approved	2.947								3.000		3.000			102%
388	Rural Water Supply Scheme Bhitaiabad District Malir.	Karachi	Un-Approved	43.966								10.000		10.000			23%
389	Rural Water Supply Scheme Ayoob Goth District East Karachi.	Karachi	Un-Approved	48.420								10.000		10.000			21%
390	Water Supply Scheme at Pir Bux Goth District Karachi.	Karachi	Un-Approved	22.302								5.000		5.000			22%
391	Water Supply Scheme at Juma Goth District Karachi.	Karachi	Un-Approved	30.585								5.000		5.000			16%
392	Rural Water Supply Scheme Ramzan Goth (Extension).	Karachi	Approved	62.680								20.000		20.000			32%
393	Rural Water Supply Scheme of various villages of Dumlottee & Kathore near Gadap Town.	Karachi	Approved	259.645								25.000		25.000			10%
394	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved	576.000								20.000		20.000			3%
395	Rural Water Supply Scheme Village Ali Muhammad Khoso Via Village Pir Abdul Sattar Shah Bharchondi Sharif U.C Kashmore - II Distt: Kashmore.	Kashmore	Un-Approved	3.100								3.550		3.550			115%
396	Improvement & Extension Water Supply Scheme Buxapur	Kashmore	Approved	27.853								10.000		10.000			36%
397	Improvement & Extension) Water Supply Scheme Dari (Filtration)	Kashmore	Approved	7.380								5.000		5.000			68%
398	Improvement & Extension Water Supply Scheme Pacca Chang.	Khairpur	Approved	29.796								5.000		5.000			17%
399	Water Supply Scheme Village Choudry Ghulam Hyder Hundal	Khairpur	Un-Approved	15.000								5.000		5.000			33%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
400	Imp: & Ext: Water Supply Scheme Rato Dero District Larkana.	Larkana	Un-Approved	117.020								30.000		30.000			26%
401	Improvement Ext: W/S Scheme Hala Town.	Matiari	Un-Approved	55.000								18.000		18.000			33%
402	Improvement of Water Supply System for Village Mir Sher Mohammad Talupur.	Mirpurkhas	Approved	2.825								3.250		3.250			115%
403	Water Supply Scheme Village Muhammad Ali Lashari U.C Girhore Sharif Taluka Sindhri.	Mirpurkhas	Un-Approved	4.000								4.000		4.000			100%
404	Water Supply Scheme Village Qadir Bux Laghari Deh:238.	Mirpurkhas	Un-Approved	4.000								4.000		4.000			100%
405	Water Supply Scheme Abdul Aziz Brohi.	Mirpurkhas	Un-Approved	4.000								4.000		4.000			100%
406	Urban W/S Scheme Darya Khan Maree	N.Feroze	Approved	27.906								5.000		5.000			18%
407	Improvement & Ext: W/S Scheme Bhirya City.	N.Feroze	Approved	38.600								5.000		5.000			13%
408	Bandhi (Filtration) Water Supply Scheme.	Nawabshah	Approved	25.300								5.000		5.000			20%
409	Jam Sahib (Filtration).	Nawabshah	Approved	30.460								5.000		5.000			16%
410	Rural Water Supply Scheme Ghulam Rasool Zardari & Adj: Villages Taluka Singhoro District Sanghar.	Sanghar	Un-Approved	8.700								5.000		5.000			57%
411	Improvement & Ext: W/S Scheme Berani.	Sanghar	Un-Approved	68.619								15.000		15.000			22%
412	Improvement & Extensio Rural Water Supply Scheme Kandiari.	Sanghar	Approved	25.850								5.000		5.000			19%
413	Water Supply Scheme Village Dost Muhammad Khoso & Muchorro.	Sanghar	Un-Approved	15.000								5.000		5.000			33%
414	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration)	Shikarpur	Approved	43.380								15.000		15.000			35%
415	Sultan Kot Water Supply Scheme.	Shikarpur	Un-Approved	3.300								3.800		3.800			115%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
416	Jagan Water Supply Scheme.	Shikarpur	Un-Approved	7.950								5.000		5.000			63%
417	Rehabilitation of Non-functional W/S & Drainage Scheme in Sindh.	Sindh	Approved	537.000								250.000		250.000			47%
418	Imp: & Ext: of W/S Bagarji Taluka Sukkur.	Sukkur	Approved	38.750								5.000		5.000			13%
419	Allah Dino Leghari Khan Muhammad Laghari and Manik Laghari Water Supply Scheme.	Tando	Approved	14.830								5.000		5.000			34%
420	Improvement & Extension of urban Water Supply Scheme (Filtration) Tando Ghulam Hyder.	Tando	Approved	13.744								5.000		5.000			36%
421	Pipe Line W/S Scheme Enroute Villages Kunri Kantio Chachro.	Tharparkar	Approved	33.507								15.000		15.000			45%
422	Rural Water Supply Scheme Keenjhar Lake Chakhro to Karo Palari to Makar Paio Barch Ihsan Jakhro Sadique, Jeand and Saleh Muhammad Palari Ali Hassan Brohi District Thatta.	Thatta	Un-Approved	23.257								5.000		5.000			21%
423	(Improvement & Extension) Urban Water Supply Scheme Darro	Thatta	Approved	27.971								10.000		10.000			36%
424	Improvement & Extension Urban Water Supply Scheme Jati	Thatta	Approved	20.409								10.000		10.000			49%
425	Improvement & Extension Urban Water Supply Scheme Gharo	Thatta	Approved	21.647								10.000		10.000			46%
426	Improvement & Extension Urban Water Supply Scheme Ghorabari	Thatta	Approved	20.388								10.000		10.000			49%
427	Yousuf Mulla Goth Qabool Khaskheli Road Deh Kajeri Mirpur Sakro.	Thatta	Un-Approved	5.000								5.000		5.000			100%
428	Improvement & Extension of Urban W/S scheme Kamber Ali Khan	Kamber	Un-Approved	527.281								10.000		10.000			2%

PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
429	Rural Water Supply Scheme Rahmore.	Umerkot	Approved	14.000								5.000		5.000			36%
430	Rural Water Supply Scheme Sinohee.	Umerkot	Approved	5.101								5.850		5.850			115%
431	Pipe Line water tank for Umerkot City Main water supply filter plant tank Umdrkot to village Haji Jamal Samejo.	Umerkot	Approved	21.775								10.000		10.000			46%
432	Improvement & Extension of water supply scheme Talhi Station.	Umerkot	Approved	2.153								2.475		2.475			115%
433	Water Supply Scheme for village Haji Muhammad Ilyas Khaskheli.	Umerkot	Approved	10.709								5.000		5.000			47%
434	Rural Water Supply Scheme for Old Kunri.	Umerkot	Approved	7.636								5.000		5.000			65%
435	Rural Water Supply Scheme for Ishaque Chandio (Damberlo).	Umerkot	Approved	1.863								2.150		2.150			115%
436	Water Supply Scheme Nabisar Thar.	Umerkot	Approved	20.584								5.000		5.000			24%
437	Pipe Line W/S Scheme Enroute Villages Chore - Khokharapar	Umerkot	Approved	231.420								50.000		50.000			22%
438	Pipe Line W/S Scheme Enroute Villages Ratnore Baghal.	Umerkot	Approved	191.150								35.000		35.000			18%
439	Water Supply Scheme Village Manjhakar UC Bustan.	Umerkot	Un-Approved	7.420								5.000		5.000			67%
440	Water Supply Scheme Murad Khan Gingers U.C Talhi	Umerkot	Un-Approved	6.077								6.077		6.077			100%
441	Water Supply Scheme Village Mazhar Akbar Dars Deh Rindki U.C Sher Khan Taluka Kunri.	Umerkot	Un-Approved	6.000								6.000		6.000			100%
Total W/S (New Schemes)				3506.726	0	0	0	0	0	0	0	782.152	0	782.152	0		
Total Water Supply				5229.492	0	293.750	0	511.999	0	805.749	0	1286.752	0	1286.752	0		

PROVINCIAL PHYSICAL PLANNING AND HOUSING																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Drainage (On-Going Schemes)																
442	Extension of Drainage Scheme Badin	Badin	Approved	63.675		27.100		37.700		64.800		8.500		8.500		102%	115%
443	Hot Khan Jalbani Drainage Scheme.	N.Feroze	Approved	10.598		2.000		8.600		10.600		1.588		1.588		100%	115%
444	Rehabilitation & Improvement of Larkana City Drainage Scheme	Larkana	Approved	191.661		61.065		30.000		91.065		50.000		50.000		48%	74%
445	Improvement of Drainage Scheme Jhudo.	Mirpurkhas	Approved	68.417		10.000		20.000		30.000		49.000		49.000		44%	115%
446	Kot Ghulam Muhammad Burghari Drainage Scheme Phase-II	Mirpurkhas	Approved	41.811		10.000		15.000		25.000		23.000		23.000		60%	115%
447	Improvemnet & Extension Drainage Scheme Digri.	Mirpurkhas	Approved	80.800		1.000		24.000		25.000		50.000		50.000		31%	93%
448	Shahpur Chakar Drainage Scheme Phase-II	Sanghar	Approved	39.388		10.000		25.000		35.000		10.200		10.200		89%	115%
449	Tando Adam Drainage Scheme	Sanghar	Approved	186.200		35.000		70.000		105.000		40.000		40.000		56%	78%
450	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur City	Shikarpur	Approved	382.978		20.000		50.000		70.000		50.000		50.000		18%	31%
451	Murad Memon Goth Drainage Scheme.	Karachi	Approved	197.290		10.000		25.000		35.000		50.000		50.000		18%	43%
452	Bhan Saeedabad Drainage Scheme	Jamshoro	Approved	41.200		5.000		21.990		26.990		20.500		20.500		66%	115%
453	Urban Drainage Scheme Tando Allahyar.	Tando	Approved	262.216		10.000		25.000		35.000		50.000		50.000		13%	32%
454	Thull Drainage Scheme	Jacobabad	Approved	90.000		1.000		20.000		21.000		25.000		25.000		23%	51%
455	Jiando Halepoto Drainage Scheme.	Hyderabad	Approved	10.219				5.219		5.219		6.500		6.500		51%	115%
Total Drainage (On-Going schemes)				1666.453	0	202.165	0	377.509	0	579.674	0	434.288	0	434.288	0		

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General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				5	6	7	8	9	10	11	12	13	14	15	16	17	18

Drainage Schemes
(New Schemes)

456	Improvement & Extension of Rajo Khanani.	Badin	Approved	19.580								5.000		5.000			26%
457	Improvement & Extension of Kario Ghanwar.	Badin	Approved	17.150								5.000		5.000			29%
458	Improvement & Extension of Tando Ghulam Ali.	Badin	Approved	29.700								5.000		5.000			17%
459	Imp: & Ext: Drainage Scheme Dadu City District Dadu.	Dadu	Un-Approved	358.656								30.000		30.000			8%
460	Rural Drainage Scheme Kazi Arif (Improvement & Extension).	Dadu	Approved	19.011								5.000		5.000			26%
461	Rural Drainage Scheme Sojhro Merwani (Improvement & Extension).	Dadu	Approved	10.109								5.000		5.000			49%
462	Construction of C.C Block & Drains @ various street of Dadu City.	Dadu	Approved	50.000								20.000		20.000			40%
463	Rural Drainage Scheme Attar Abro District Ghotki.	Ghotki	Un-Approved	14.626								5.000		5.000			34%
464	Rural Drainage Scheme Haji Molidi District Ghotki.	Ghotki	Un-Approved	19.100								5.000		5.000			26%
465	Imp: & Ext: Drainage Scheme Kamber District Kamber @ Shahdadkot.	Kamber	Un-Approved	334.988								30.000		30.000			9%
466	C.C Block & C.C Drains in various Mohallas of UC-I & II Kamber.	Kamber	Un-Approved	10.000								5.000		5.000			50%

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PHYSICAL PLANNING AND HOUSING

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
467	Improvement & Extension Drainage Scheme Buxapur	Kashmore	Approved	35.544								10.000		10.000			28%
468	Improvement & Extension Drainage Scheme Guddu	Kashmore	Approved	30.444								10.000		10.000			33%
469	Village Baberloi Ibrahim Shah (Dohoon) and Jadan Imp:/Ext: of Drg:Sch: U.C Baberloi.	Khairpur	Un-Approved	23.200								10.000		10.000			43%
470	Village Pir Mangio Imp:/Ext: of Drg:Sch: U.C Maher Ali.	Khairpur	Un-Approved	13.400								5.000		5.000			37%
471	Village Khanpur Imp:/Ext: of Drg:Sch: U.C Khanpur.	Khairpur	Un-Approved	4.060								4.500		4.500			111%
472	Village Gagri (Rural) Imp:/Ext: of Drg:Sch: U.C Machyoon.	Khairpur	Un-Approved	8.100								5.000		5.000			62%
473	Drainage Scheme Village Choudhry Ghulam Hyder Hundal U.C Tando Masti.	Khairpur	Un-Approved	15.000								5.000		5.000			33%
474	Improvement & Extension Drainage Scheme Ranipur.	Khairpur	Approved	98.166								20.000		20.000			20%
475	Improvement & Extension Drainage Scheme Gambat.	Khairpur	Approved	111.567								30.000		30.000			27%
476	Improvement & Extension Drainage Scheme Sobho Dero.	Khairpur	Approved	28.732								10.000		10.000			35%
477	Improvement & Extension Drainage Scheme Piryaloi.	Khairpur	Approved	32.893								10.000		10.000			30%
478	Improvement & Extension Drainage Scheme Setharja.	Khairpur	Approved	35.870								10.000		10.000			28%
479	Improvement & Extension Drainage Scheme Bozdar Wada.	Khairpur	Approved	31.761								10.000		10.000			31%

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General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
480	Improvement & Extension Drainage Scheme Karoondi.	Khairpur	Approved	38.025								10.000		10.000			26%
481	Construction of C.C Block & C.C. Drains of various Mohallas/Street of Larkana City.	Larkana	Un-Approved	40.000								20.000		20.000			50%
482	Construction of balance work of surface drains & bick pavement for village Sanwan Khan Taluka Rato Dero District Larkana.	Larkana	Un-Approved	3.000								3.400		3.400			113%
483	Construction of surface drains and brick pavement for village Tagar Taluka Rato Dero District Larkana.	Larkana	Un-Approved	6.400								4.000		4.000			63%
484	Construction of surface drains and brick pavement for village Kechi Unar Taluka Rato Dero District Larkana.	Larkana	Un-Approved	4.000								4.500		4.500			113%
485	Construction of surface drains for village Hassan Wahan Taluka Rato Dero District Larkana.	Larkana	Un-Approved	6.600								4.000		4.000			61%
486	Construction of surface drains for village Ali Hassan Brohi Taluka Rato Dero District Larkana.	Larkana	Un-Approved	4.000								4.500		4.500			113%
487	Construction of surface drains for village Ganwar Bhati Taluka Rato Dero District Larkana.	Larkana	Un-Approved	4.000								4.500		4.500			113%
488	Construction of surface drains and brick pavement for village Razi Pitafi Taluka Rato Dero District Larkana.	Larkana	Un-Approved	4.000								4.500		4.500			113%
489	Construction of surface drains for village Suhrab Machi Taluka Rato Dero District Larkana.	Larkana	Un-Approved	8.500								5.000		5.000			59%
490	Construction of Drainage Scheme & C.C Block for village Meval Kot U.C Jumo Agham District Larkana.	Larkana	Un-Approved	4.000								4.500		4.500			113%

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General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
491	Construction of Surface Drains & Brick pavement & CC block for village Shah Jo Goth Taluka & District Larkana.	Larkana	Un-Approved	4.200								4.600		4.600			110%
492	Construction of Surface Drains & Brick pavement & CC block for village Bhada Taluka & District Larkana.	Larkana	Un-Approved	8.000								5.000		5.000			63%
493	Construction of Surface Drains & Brick pavement for village Panjo Dero Taluka & District Larkana.	Larkana	Un-Approved	4.000								4.500		4.500			113%
494	Construction of Surface Drains & Brick pavement for village Jewan Bhutto Taluka & District Larkana.	Larkana	Un-Approved	6.500								4.000		4.000			62%
495	Improvement & Extension of Drainage Scheme Banguldero	Larkana	Un-Approved	13.899								5.000		5.000			36%
496	Improvement & Extension of Drainage Scheme Dhamrah.	Larkana	Un-Approved	12.805								5.000		5.000			39%
497	Improvement & Extension of Drainage Scheme Gari Khuda Bux.	Larkana	Un-Approved	9.765								5.000		5.000			51%
498	Improvement & Extension of Drainage Scheme Naudero.	Larkana	Un-Approved	112.298								20.000		20.000			18%
499	Improvement & Extension of Drainage Scheme Panjodero	Larkana	Un-Approved	11.488								5.000		5.000			44%
500	Drainage Scheme Rato Dero.	Larkana	Un-Approved	124.996								20.000		20.000			16%
501	Improvement & Ext: of Drainage Scheme Hala Town.	Matiori	Un-Approved	45.000								5.000		5.000			11%
502	Village Doulat Laghari Drainage Scheme.	Mirpurkhas	Un-Approved	4.000								4.000		4.000			100%
503	Urban Drg:Scheme Paddidan	N.Feroze	Approved	23.728								5.000		5.000			21%
504	Improvement and Extension of Urban Drainage Scheme Kandiari	Sanghar	Approved	31.605								5.000		5.000			16%

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PHYSICAL PLANNING AND HOUSING

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
505	Improvement and extension of Urban Drainage Scheme Berani.	Sanghar	Approved	27.765								5.000		5.000			18%
506	Improvement and extension of Urban Drainage Scheme Khadro.	Sanghar	Approved	39.951								5.000		5.000			13%
507	Improvement and extension of Urban Drainage Scheme Jam Nawaz Ali.	Sanghar	Approved	34.795								10.000		10.000			29%
508	Drainage Scheme U.C-I Shahdadpur	Sanghar	Approved	19.157								10.000		10.000			52%
509	Drainage Scheme Village Khudad Kapri.	Sanghar	Un-Approved	5.000								5.000		5.000			100%
510	Drainage Scheme Village Budho Chandio.	Sanghar	Un-Approved	5.000								5.000		5.000			100%
511	Drainage Scheme Village Jalal Nonari.	Sanghar	Un-Approved	8.000								5.000		5.000			63%
512	Improvement & Extension of Drainage Scheme Lakhi.	Shikarpur	Approved	32.541								5.000		5.000			15%
513	Improvement & Extension of Drainage Scheme Garhi Yaseen.	Shikarpur	Un-Approved	51.691								5.000		5.000			10%
514	Drainage Scheme Sultan Kot.	Shikarpur	Un-Approved	2.470								2.850		2.850			115%
515	Drainage Scheme jagan.	Shikarpur	Un-Approved	6.830								5.000		5.000			73%
516	Rural Drainage Scheme Khair Muhammad Bullo Taluka Pano Aqil.	Sukkur	Approved	6.600								6.600		6.600			100%
517	Imp: & Ext: of Drainage Scheme Bagarji.	Sukkur	Approved	21.966								5.000		5.000			23%
518	Imp: & Ext: of Drainage Kandhra, Rohri.	Sukkur	Approved	32.611								5.000		5.000			15%
519	Improvement & Extension of urban Drainage Scheme Tando Ghulam Hyder.	Tando	Approved	7.462								5.000		5.000			67%
520	Improvement & Extension Urban Drainage Scheme Mirpur Bathoro	Thatta	Approved	29.941								5.000		5.000			17%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
521	Improvement & Extension Urban Drainage Scheme Darro	Thatta	Approved	31.282								10.000		10.000			32%
522	Improvement & Extension Urban Drainage Scheme Chuhar Jamali	Thatta	Approved	31.572								10.000		10.000			32%
523	Improvement & Extension Urban Drainage Scheme Chuhar Jati	Thatta	Approved	28.240								10.000		10.000			35%
524	Improvement & Extension Urban Drainage Scheme Gharo	Thatta	Approved	39.900								5.000		5.000			13%
525	Urban Drainage Scheme Ghorabari	Thatta	Approved	20.567								10.000		10.000			49%
526	Drainage Scheme Talhi Station.	Umerkot	Approved	13.714								5.000		5.000			36%
527	Drainage Scheme Nabisar Thar.	Umerkot	Approved	15.652								5.000		5.000			32%
528	Drainage Scheme Bustan.	Umerkot	Approved	28.147								5.000		5.000			18%
529	Drainage Scheme Pithoro.	Umerkot	Approved	32.654								5.000		5.000			15%
530	Improvement & Extension of Urban Drainage Scheme Shadi Palli.	Umerkot	Approved	32.139								5.000		5.000			16%
531	Improvement & Extension of Urban Drainage Scheme Samaro Town.	Umerkot	Approved	29.117								5.000		5.000			17%
532	Urban Drainage Scheme Umerkot Phase-II.	Umerkot	Approved	234.626								40.000		40.000			17%
533	Construction OF C.C Block & Drains for various Mohalla/City of Taluka Sehwan.	Jamshoro	Un-Approved	50.000								20.000		20.000			40%
Total Drainage (New Schemes)				2805.856	0	0	0	0	0	0	0	649.950	0	649.950	0		
Total Darinage Schemes				4472.309	0	202.165	0	377.509	0	579.674	0	1084.238	0	1084.238	0		
Total W/S & Drainage Schemes				9701.801	0	495.915	0	889.508	0	1385.423	0	2370.990	0	2370.990	0		
Total On-Going Schemes				6573.376	0	1296.858	0	1622.598	0	2919.456	0	1635.640	20.000	1655.640	0		
Total New Schemes				11400.775	0	0	0	13.706	0	13.706	0	1981.397	0	1981.397	0		
Total Physical Planning & Housing				17974.151	0	1296.858	0	1636.304	0	2933.162	0	3617.037	20.000	3637.037	0		